

CYNGOR SIR POWYS COUNTY COUNCIL.

COUNCIL
7th March 2017

REPORT AUTHOR: County Councillor Wynne T Jones
Portfolio Holder for Finance

SUBJECT: Capital Virement for Street Lighting

REPORT FOR: Decision

Summary

This report requests the following capital virement.

A works order for £1.072m has been given to the contractor for the supply and installation of the Street Lighting LED lanterns but there has been a delay in the supply and the majority of these lanterns will not now arrive until after March. Approval is requested to roll forward £1m of the budget to 2017/18.

Proposal

That £1m of the budget is rolled forward to 2017/18.

Options Considered/Available

No alternative options are considered appropriate as a result of this report.

Preferred Choice and Reasons

Approve the virement and install the rest of the LED lanterns in the early part of 2017/18.

Sustainability and Environmental Issues/Equalities/Crime and Disorder,/Welsh Language/Other Policies etc

N/A

Children and Young People's Impact Statement - Safeguarding and Wellbeing

N/A

Local Member(s)

This report relates to Street Lighting for the whole of the County.

Other Front Line Services

This report relates to street lights that will serve all areas across the County.

Support Services (Legal, Finance, Corporate Property, HR, ICT, Business Services)

The Capital and Financial Planning Accountant supports this recommendation to roll forward the budget of £1m to 2017/18. This project is within the Capital Programme of the authority.

Legal – The recommendation can be supported from a legal point of view

Local Service Board/Partnerships/Stakeholders etc

N/A

Corporate Communications

This report has no specific communication considerations.

Statutory Officers

The Strategic Director, Resources (Section 151 Officer) notes the comments made by Finance.

The Solicitor to the Council (Monitoring Officer) has commented as follows: “I note the legal comment and have nothing to add to the report

Members' Interests

The Monitoring Officer is not aware of any specific interests that may arise in relation to this report. If Members have an interest they should declare it at the start of the meeting and complete the relevant notification form.

Recommendation:	Reason for Recommendation:
The Capital Virement to roll forward £1m of the Street Lighting Efficiency budget into 2017/18 is approved.	Delay in supply of LED lanterns.

Relevant Policy (ies):	Financial Regulations		
Within Policy:	Yes	Within Budget:	Yes

Relevant Local Member(s):	
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Person(s) To Implement Decision:	Dawn Richards
Date By When Decision To Be Implemented:	

Contact Officer Name:	Tel:	Fax:	Email:
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Background Papers used to prepare Report:

Cabinet Report
C41-2017 Financial Overview and Forecast as at 31st January 2017